



### **New Employees Proposed in County Budget**

**51800 County Buildings** – one (1) new Vehicle Mechanic (\$27,050)

**52500 County Clerk** – one (1) new Deputy Clerk (\$25,050)

**54110 Sheriff Department** – five (5) new SRO's (\$38,500 - \$192,500), one (1) new Deputy (\$38,500), one (1) new Evidence Technician (\$38,500), one (1) new Part-time Investigator (\$20,000)

**54210 Jail** – four (4) new Correction Officers (\$35,500 - \$142,000)

**54310 Fire Department** – three (3) new firefighters (\$29,500 – 88,500)

**55130 Ambulance Service** – one (1) new Training Major- Coordinator (\$39,500)

**116-55710 Solid Waste** – new convenience center employees – hourly (\$30,000), one (1) new Truck Driver (\$25,550), one new part-time floater employee for recycle and transfer station (\$10,000)

**123 -56700 Parks and Rec** – one (1) new custodial worker (\$23,250)

**Total new employees proposed - 22**