

101 - COUNTY GENERAL
Draft - 1 (4/29/19)

FUND/OBJ CODE	DESCRIPTION	Increase/Decrease	2019-2020 (Approved)
101	COUNTY GENERAL		
51100	COUNTY COMMISSION	0	
51220	BEER BOARD	0	
51300	COUNTY EXECUTIVE	5,546	
51400	COUNTY ATTORNEY	0	
51500	ELECTION COMMISSION	(15,138)	
51600	REGISTER OF DEEDS	4,808	
51750	CODES COMPLIANCE	13,300	
51760	GEOGRAPHICAL INFORMATION SYSTEMS	(21,000)	
51800	COUNTY BUILDINGS	56,569	
51810	OTHER FACILITIES (TECHNOLOGY DEPT)	44,900	
52300	PROPERTY ASSESSOR'S OFFICE	(158,176)	
52400	COUNTY TRUSTEE'S OFFICE	(18,546)	
52500	COUNTY CLERK'S OFFICE	35,897	
52900	OTHER FINANCE	202,400	
53100	CIRCUIT COURT	16,753	
53300	GENERAL SESSIONS COURT	8,618	
53330	DRUG COURT	(31,409)	
53400	CHANCERY COURT	5,959	
53500	JUVENILE COURT	(41,900)	
53600	DISTRICT ATTORNEY GENERAL	(3,265)	
53610	FAMILY JUSTIC CENTER JAG GRANT	51,070	
53700	JUDICIAL COMMISSIONERS	2,972	
53910	PROBATION SERVICES	(1,956)	
53920	COURTROOM SECURITY	0	
53930	VICTIM ASSISTANCE PROGRAMS	17,533	
54110	SHERIFF'S DEPARTMENT	909,375	
54210	JAIL	1,172,359	
54220	WORKHOUSE	30,500	
54240	JUVENILE SERVICES	(56,425)	
54260	COMMISSARY	205,000	
54310	FIRE PREVENTION	106,154	
54410	CIVIL DEFENSE	1,150	
54490	OTHER EMERGENCY MANAGEMENT	(120,529)	
54610	COUNTY CORONER/MEDICAL EXAMINER	0	
54900	OTHER PUBLIC SAFETY (E-911)	3,450	
55110	LOCAL HEALTH CENTER	(38,557)	
55130	AMBULANCE/EMERGENCY MEDICAL	439,200	
55190	OTHER LOCAL HEALTH SERVICES	0	
55510	GENERAL WELFARE ASSISTANCE	0	
55520	AID TO DEPENDENT CHILDREN	0	
55900	OTHER PUBLIC HEALTH AND WELFARE	199,700	

increase,

decrease

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56300	SENIOR CITIZENS ASSISTANCE	0	
56500	LIBRARIES	6,296	
56700	PARKS AND FAIR GROUNDS	0	
56900	OTHER SOCIAL, CULTURAL, RECREATION	0	
57100	AGRICULTURAL EXTENSION SERVICE	5,000	
57300	FOREST SERVICE	0	
57500	SOIL CONVERSATION	4,800	
58130	HOUSING DEVELOPMENT	0	
58220	AIRPORT	25,000	
58300	VETERAN'S SERVICES	2,092	
58500	CONTRIBUTIONS TO OTHER AGENCIES	4,700	
58600	EMPLOYEE BENEFITS	672,000	
58900	MISCELLANEOUS	0	
99100	OTHER USES (Transfer to Drug fund)	0	
	TOTAL INCREASE\DECREASE	3,746,200	<i>increase</i>
FUND			
116	SOLID WASTE	(246,350)	
119	ECONOMIC DEVELOPMENT	0	
121	ARCHIVES	800	
122	DRUG FUND	(40,000)	
123	PARKS AND RECREATION	83,850	
128	VETERANS BUILDING FUND	0	
151	DEBT SERVICE	1,073,186	
171	CAPITAL PROJECTS	0	
359	COMMUNITY DEVELOPMENT	1,050	
131	HIGHWAY DEPARTMENT	495,825	
141	SCHOOL DEPARTMENT	???	
	TOTAL INCREASE\DECREASE	1,368,361	
	GRAND TOTAL INCREASE	5,114,561	